

Town of Holland, Brown County

2025 Approved Budget

Reflects 5% reduction from allowed levy

Levy Allowed: 522,682

Income	2025 Budget	Expenditures	2025 Budget
Tax Levy	496,547.90	Ads/Notices	1,200.00
Shared Revenue	105,000.00	Assessor	11,250.00
Highway Aid	151,000.00	Brn Cty Treasurer (misc)	250
Computer Aid	119.51	Elections	7,800.00
Pers Prop Aid (Manuf	7,360.49	Workers	
Pers Prop Aid	1,834.00	BC Clerk	
Recycle Grant	3,100.00	Absentee Expenses	
Trans Power Line	7,880.00	Sanitation, Other	
Stadium Fund	100	Machine Mnt	
Landfill	740,000.00	Rent	
Unclaimed Landowne	8,000.00	Stamps, ink	
Appli.Recycle Day	1,000.00	Fire	180,000.00
Interest gen acct)	3,000.00	Rescue	25,000.00
Insurance Refunds	0	Insurance	25,000.00
Citations	3,500.00	Jnt. Mun. Court	2,500.00
Lottery Credit	15,000.00	Legal	80,000.00
Licenses	3,200.00	Town	
Liquor, Tobacco		Court	
Bldg Permits (.01)		Landfill	
Dogs (our share)		Miscellaneous	18,000.00
Extra carts/service	250	Accounting Services	
Title Search Fees	50	Town's Assoc	
Planning Fees	1,500.00	Animal Control	
Misc	100	Audit	
CARES Grants, ARPA	0	Room rent	
Specials	100	Repairs	
BC Port Refund (MRF)	1,000.00	Training	
PILT/ Man Forest	5,500.00	Fire Signs, Installation	
Town Hall Loan Input	350,000.00	Grants Preparations	
AG Use	0	Mail Tax Bills	
<u>Surplus Gen. Funds</u>	<u>30,000.00</u>	Misc (fees, memorials, mileage)	
Total Budget Income	1,935,141.90	Memorial	
		Mileage	
		Office	12,000.00
		Web host, domain, protection	
		Web Platform Upgrade	
		Liquor Lic supplies	
		Office supplies	
		Newsletter & Mailings, Services	
		Annual Reports	
		Equipment & Updates	
		PILT payments	4,500.00

Park	10,000.00
Planning	1,800.00
Recycling/Trash	110,000.00
BC Port/Resource	
Pick Up Routes	
Bins	
Yard Waste	
Appli. Drive	
Road Maintenance	485,000.00
BC Hwy	
Ditches, Spray	
Tree Removal	
Culverts	
Paving, Sealing	
Signs, installation	
Mach Hire	
Stone	
Bridge Fund Proj	
Inspection, PASER	
Misc	
Mileag, reimbursements	
Salaries	55,000.00
Sheriff	4,800.00
Social Security, Medicare	18,000.00
Utilities	25,000.00
Street lights	
Electricity	
Internet Provider	
Phone	
Fuel	
Town Hall	400,000.00
Architect and Design	
BC Treas, Land, fees	
Contractor	
Well	
Service Connections	
Loan Pmts	
Furniture, fixtures	
Election booths	
Files, storage, shelving	
Misc.	
Fund Transfer to Emerg.Exp Ac	150,000.00
<u>Fund Transfers to Savings</u>	<u>300,000.00</u>
Total Expenditures	1,927,100.00